

Joint Parish Pastoral Council (PPC) and Finance Council Meeting Minutes

Date: May 17, 2022 **Time: 6**:30pm

Location: In Person and Zoom **Attendance notes:** None

Presider	Marc Cove and Teri Asiala					
Note Taker	Teri Asiala					
PPC Members	Amos, Matthew		Asiala, Teri	Х	Brewster, Robyn	Х
	Capecchi, John		Coelho, Sonya		Heasley, Marymartha	Х
	Schmidt, Amy	Х	Nance, John	Х	Rivera, Lourdes	Х
	Jim Cady	Х				
Finance Council	Marc Cove	Х	Craig Johnson	Х	Brian Leonard	Х
Members	Maria Westfall	Х	Jim Stevenson	Х	Jeanine Kuwik	
	Dave Schiltgen	Х	Kathy Konrad	Х	Paul Ahlers	х
	Peggy Castillo		Tim Ryan			
Parochial Administrator	Connelly, Fr. Joe	Х				
Administrator	Farrell, Denny	Х				
Trustees	Larson, Greg	Х	Pitts, Sue	Х		
Guests/Staff						

Agenda Topics

Welcome and Prayer

Father Joe opened the meeting with a prayer

Introductions - All



Update on current operating budget - Denny

- A. Denny provided a status update on the current budgeting process. Due to loss of financial support, the budget for FY 2022-23 Stewardship Revenue will be \$1.4M which is a reduction of \$100,000. The Finance Council has asked that the budget be balanced in lieu of tapping reserves. This will result in smaller staff increases. We also discussed a need for a Faith Formation Coordinator which will need to budgeted.
- B. The joint group spent the next hour brainstorming ideas that support the key GA Initiatives below as identified previously:
 - Evangelization (increase membership, revenue and engagement)
 - Education of the faith for Adults and Young people (Deepen Knowledge of Faith)
 - Reach out to people of the parish and promote their talents and gifts

The brainstorming session was very successful with much interaction and sharing. We identified 30 ideas that will be added to our "parking lot". The group now has prioritized three items that will move ahead as follows:

- 1. Joint meetings of PPC and FC Owner Teri/Marc Underway
- 2. GA Get Back Together weekend May 21-22 Owner Denny Underway
- 3. Pancake Breakfast with City of Oakdale Owner Marc Underway

The top three are already underway. The remaining items will remain on our parking lot list. Denny will send out a survey to allow the group to vote on their top 2-3 of the remaining items in the parking lot list. We will then discuss the highest vote getters at the next joint meeting scheduled for June 21st at 6:30.

Next Steps

- Move ahead with top three items.
- Get a communication out to all parishioners about our significant progress. Determine ongoing communication.
- Survey joint group for next priorities

Adjournment - Denny led us in the Our Father

Next meeting is Tuesday June 21st at 6:30 with a light dinner at 6:00.